

# Overview - Public Entities Quarterly Reporting



**national treasury**  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

Approved receipts

15.5

56.5%

Approved spending

16.6

51.4%

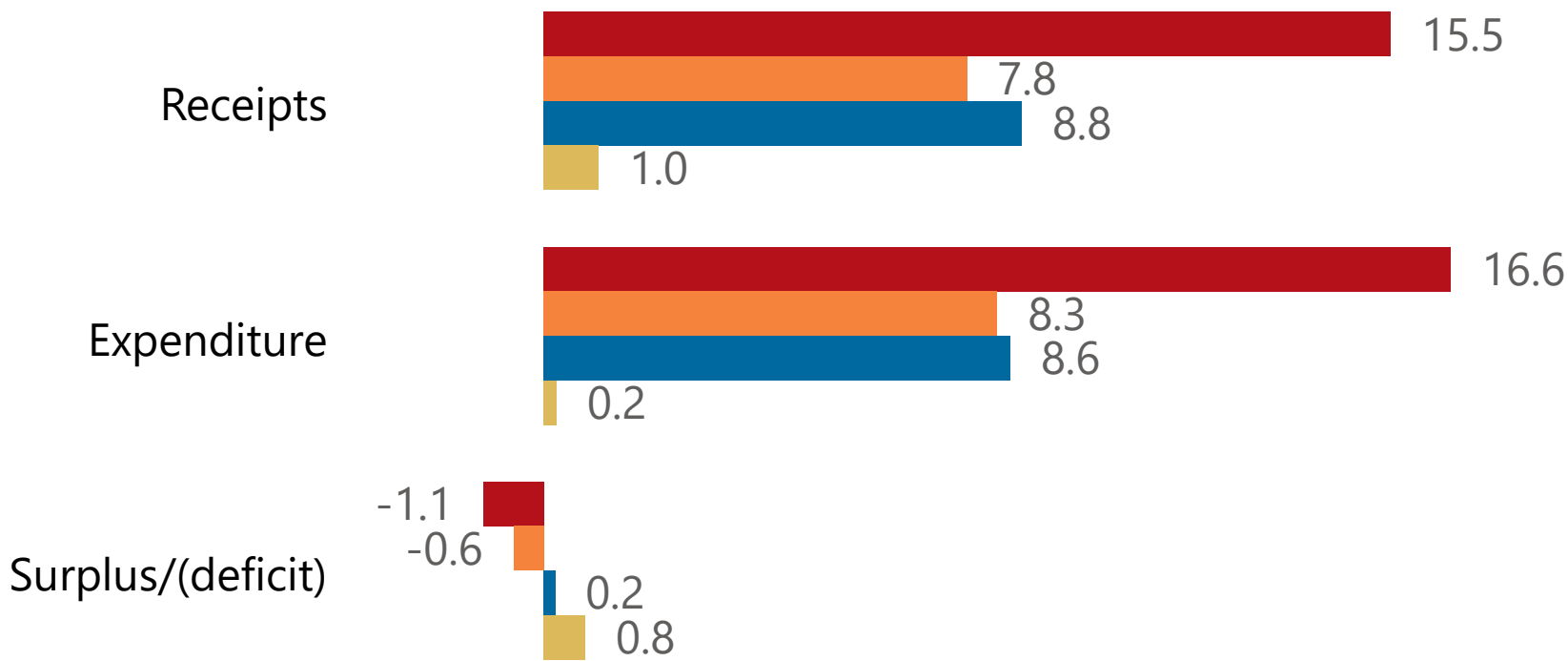
Surplus/(deficit)

-1.1

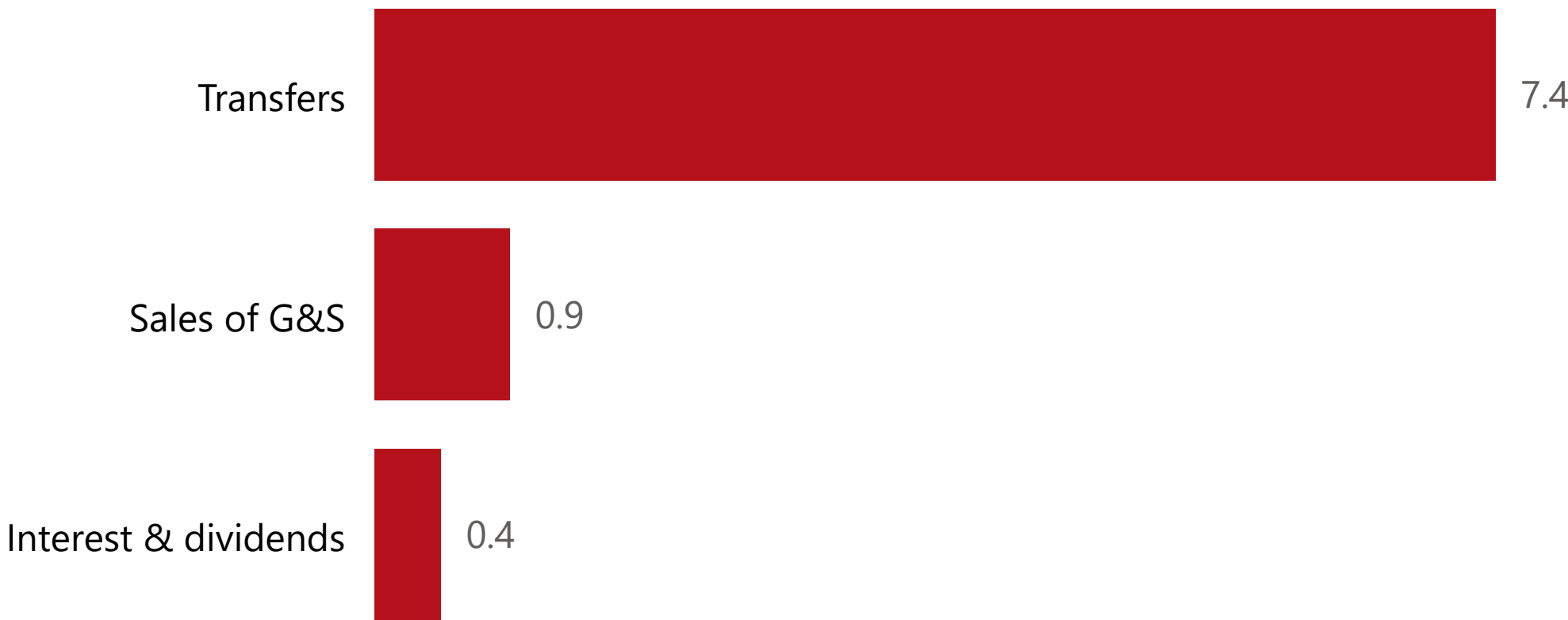
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

Die Afrikaanse Taal Museum

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

2.3 38.9%

Approved transfers

12.8 58.0%



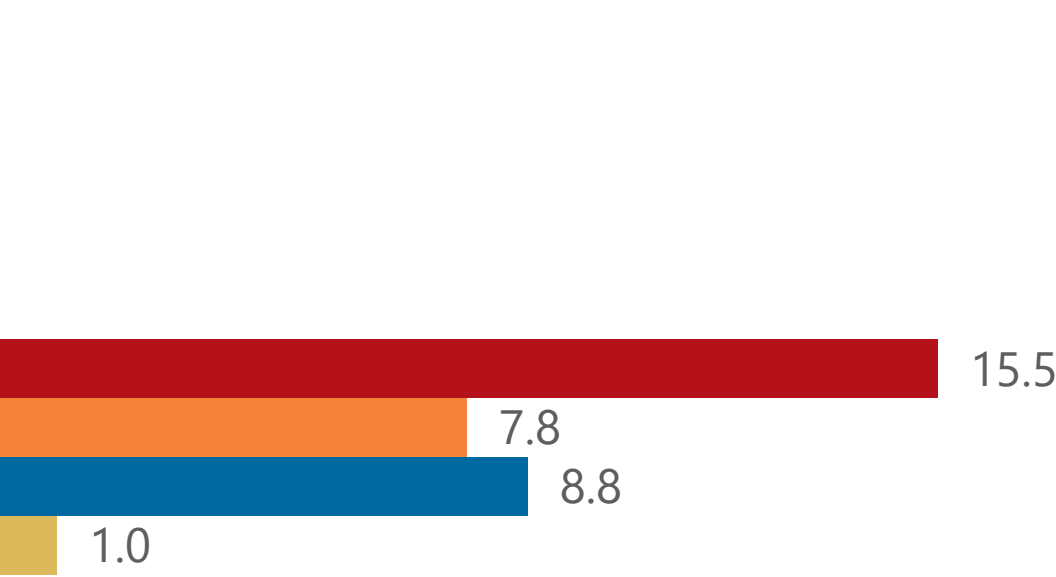
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

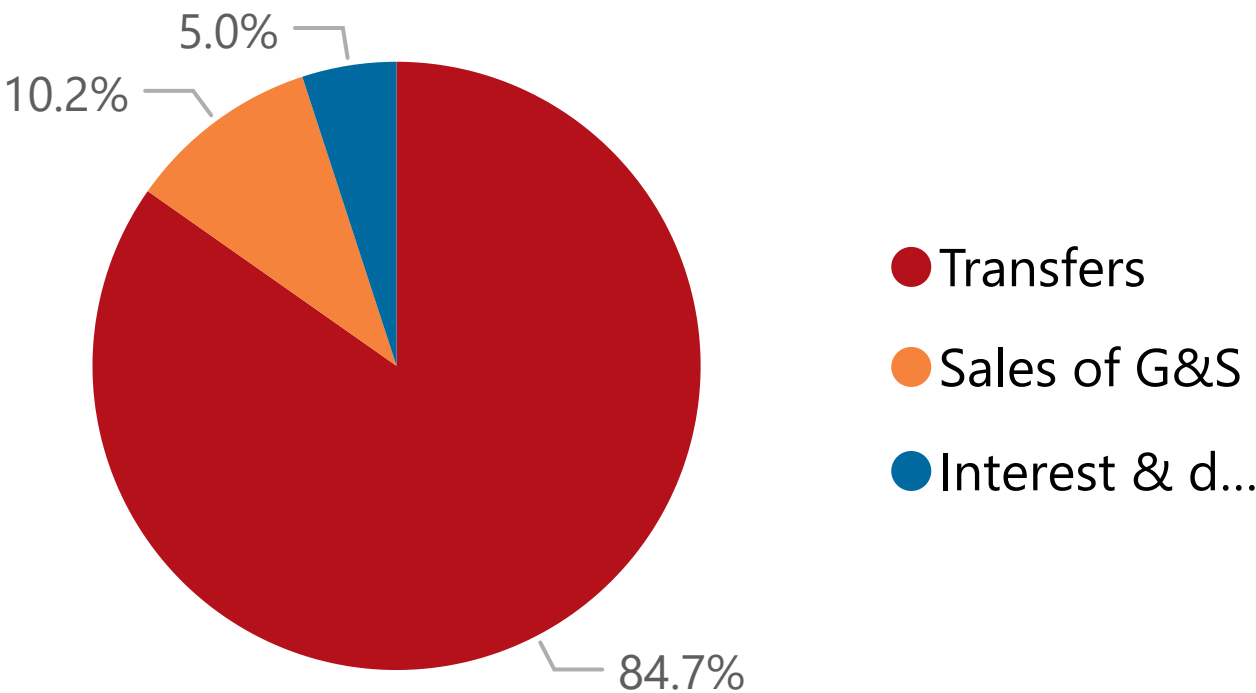
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

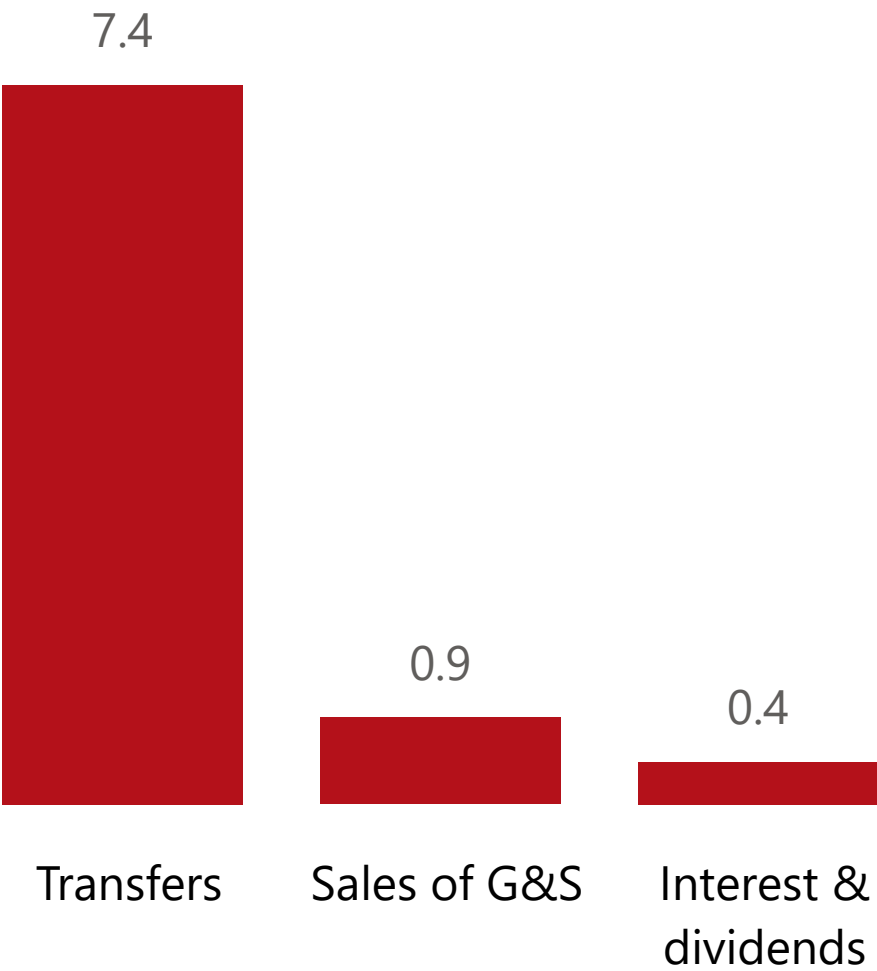
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

Education and related

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Sport, Arts and Culture

## Entity

Die Afrikaanse Taal Museum

## Top 5 Transfers



Departme...  
transfers

## Receipts

Level 3	Approved	YTD	% YTD
Transfers	12.8	7.4	84.7%
Sales of G&S	2.3	0.9	10.2%
Interest & dividends	0.4	0.4	5.0%
Total	15.5	8.8	100.0%

# Public Entities Spending

Approved CoE

9.941.0%

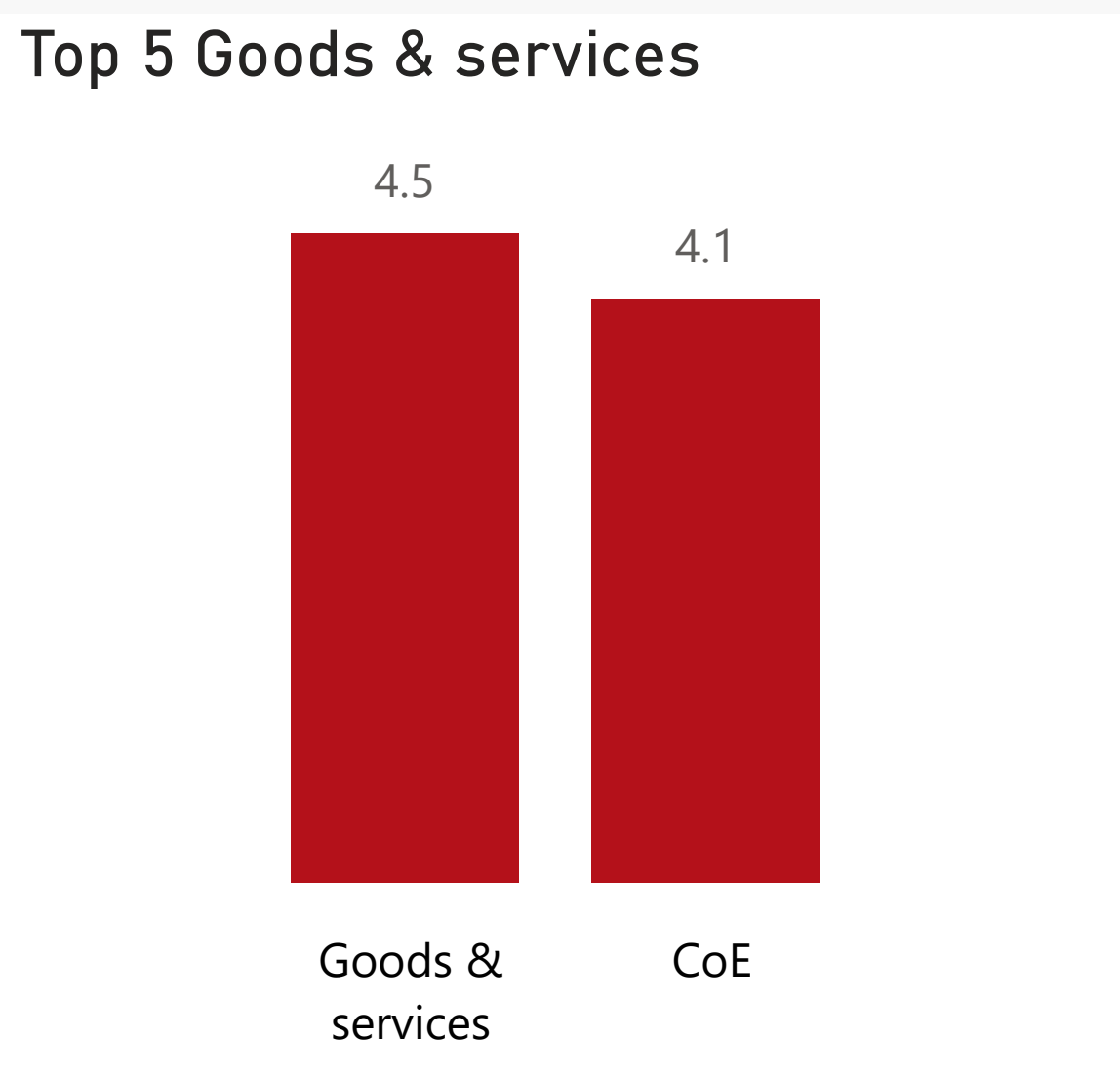
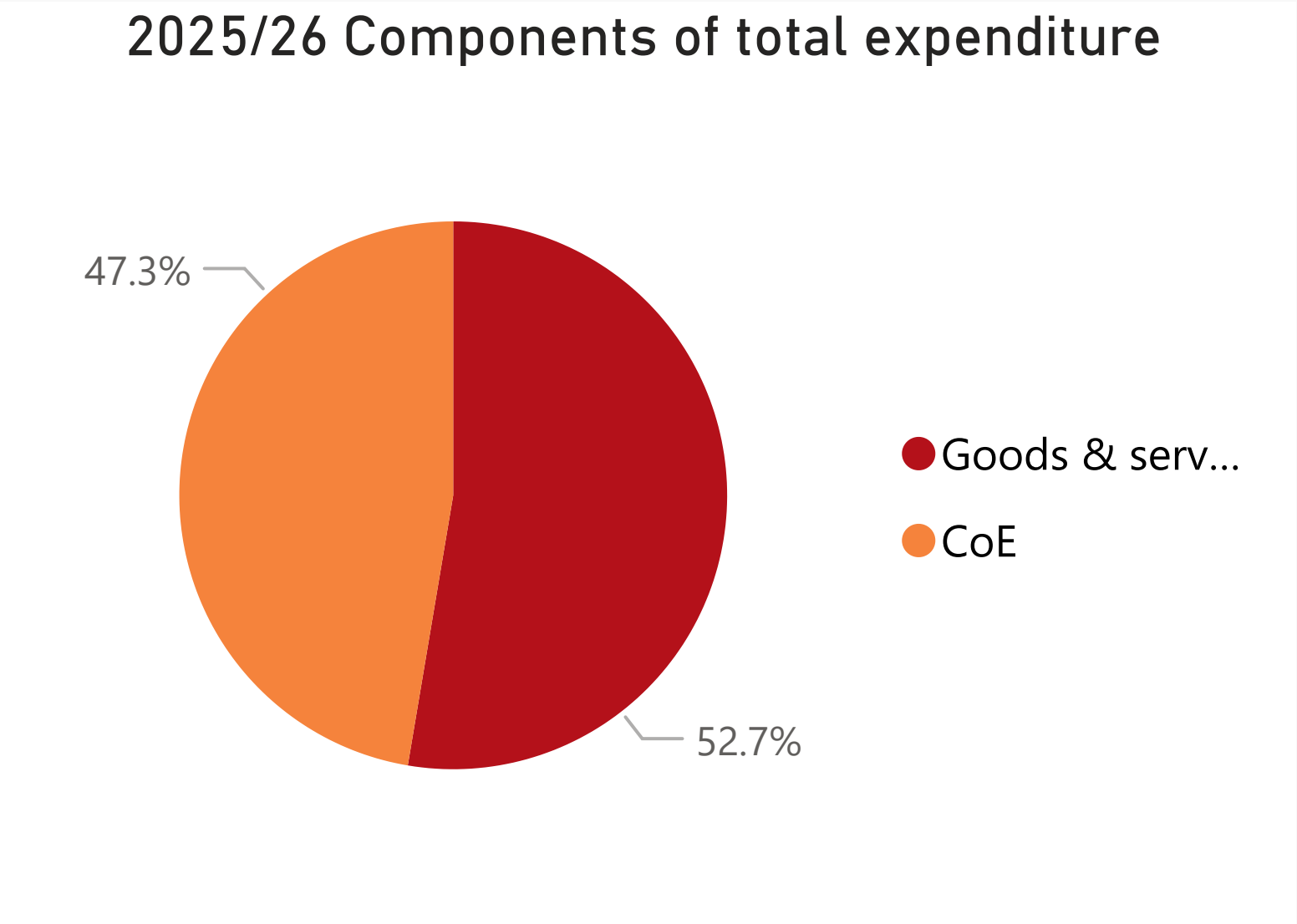
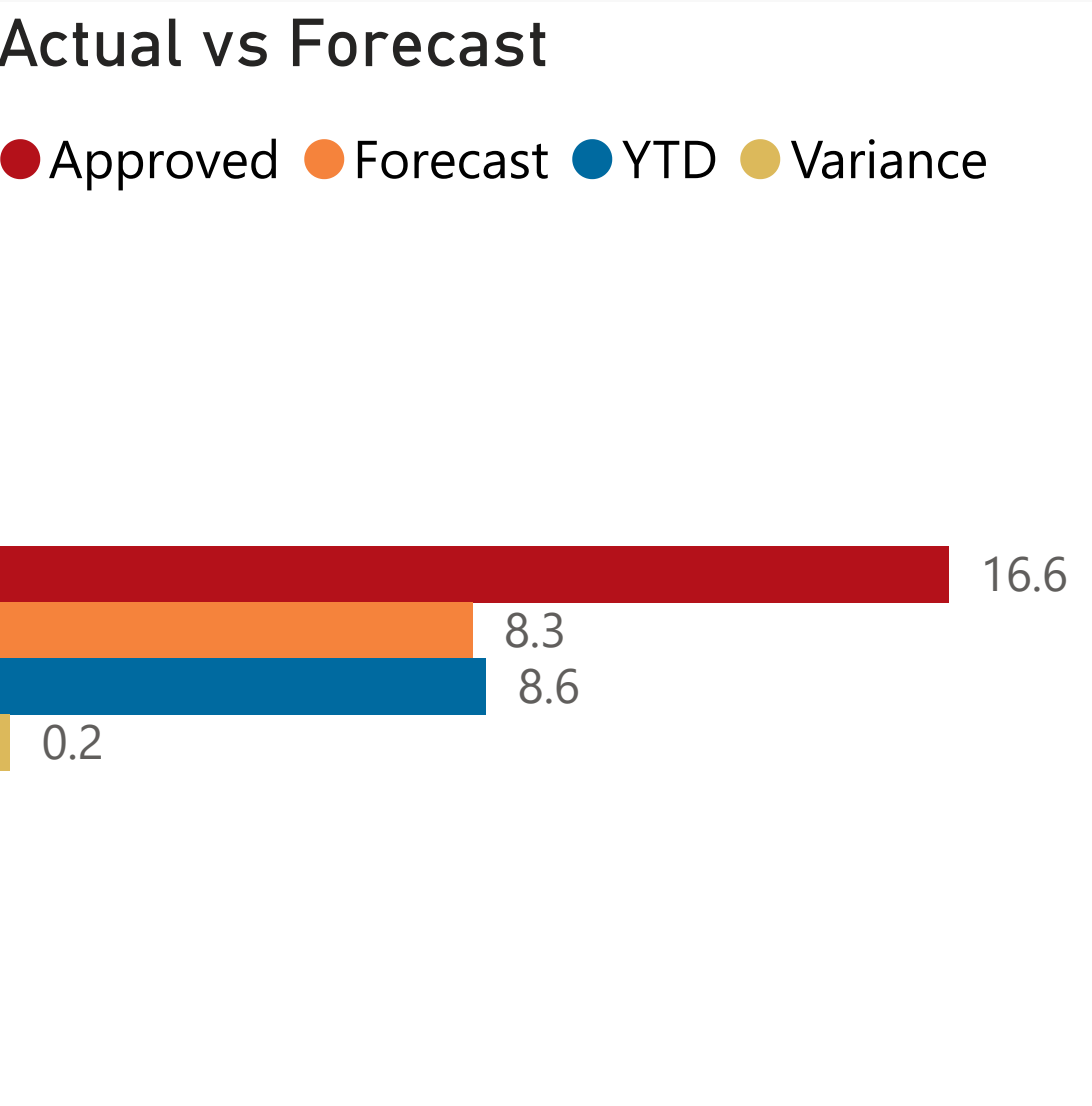
Approved G&S

6.766.8%

Approved transfers

(Blank)56.5%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	6.7	4.5	52.7%
⊕ CoE	9.9	4.1	47.3%
Total	16.6	8.6	100.0%

Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Die Afrikaanse Taal Museum